



2007-2008 Profile of Howard School District 48-3

500 N Section Line, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 438

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,442,358	\$189,588	\$357,306	\$72,522
County	\$12,298	\$0	\$0	\$0
State	\$1,169,350	\$0	\$0	\$0
Federal	\$135,454	\$0	\$103,487	\$0
Total	\$2,759,461	\$189,588	\$460,794	\$72,522

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$758,117
Other Special Revenue	\$0	\$0
Enterprise Funds	\$172,999	\$179,226

Ending Fund Balance

State Aid	
General Aid	\$1,121,760
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,121,760

General	\$1,137,830
Capital Outlay	\$174,862
Special Education	\$35,120
Pension	\$2,502

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,310,881	\$107,340	\$302,736	\$54,462
PK Instruction	\$0	\$0	\$8,336	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$207,308	\$8,933	\$121,197	\$3,500
Administration Services	\$279,587	\$0	\$2,266	\$12,302
Transportation Services	\$185,729	\$78,487	\$5,141	\$0
Other Support Services	\$357,948	\$73,833	\$0	\$0
Community Services	\$30,484	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$119,156	\$0	\$0
Co-Curricular	\$132,572	\$6,394	\$0	\$0
Total Expenditures	\$2,504,508	\$394,143	\$439,675	\$70,264

2007 Payable 2008 Taxable Valuations

Agricultural	\$203,333,952
Owner Occupied	\$22,078,952
Non-Ag Z	\$5,676,375
Other Non-Ag/Utilities	\$13,602,369
Total	\$244,691,648

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.48
Non-Ag Z	\$4.76
Owner Occupied	\$5.47
Other Non-Ag/Utilities	\$11.70
Special Education	\$1.40
Capital Outlay	\$0.74
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	376
Fall 2007 K-12 Fall Enrollment	376
Open Enrolled Students Rec'd	14
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	361.00
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	31.4%
% Special Needs Students	16.2%
Students Transported	204
Student to Staff Ratio	11.4
District Attendance Rate	95.7%
Number of Graduates	36

Enrollment

	ADA	ADM
K-8	224.441	232.703
9-12	128.171	135.803
Total	352.612	368.506

Cost per ADM

General Fund Only	\$6,705
Educational Funds*	\$7,988

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,658
IDEA Part B	\$86,360
Total	\$91,018

Special Education Placement Categories

Regular Classroom	39
Resource Room	15
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	61

American College Test (ACT)

English	20.2
Math	19.8
Reading	20.1
Science	20.4
Composite Score	20.2
Number Tested	18

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	17
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	20
Other Health Impaired	11
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	61

Teaching Staff Data

Average Teacher Salary	\$33,729
Experience Adjusted Salary	\$33,261
Avg Years of Experience	17.5
% with Advanced Degrees	23.5%
Certified Instructional Staff	32.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.